

Building Program	Rootstown Elementary Classroom Facilities Assistance Program (CFAP) [2015]	Rootstown/Mabel Schnee Bldg MI Classroom Facilities Assistance Program (CFAP) [2015]	Rootstown/Ward Davis Bldg High Classroom Facilities Assistance Program (CFAP) [2015]	New PK-12 New Elementary/Middle/High
Cost Set				
Assessing Consultant	Gandee & Associates, Inc.	Gandee & Associates, Inc.	Gandee & Associates, Inc.	
Type	Elementary	Middle	High	Elementary/Middle/High
Acres	36.00	36.00	36.50	
Grades Housed	K-5	6-8	9-12	
Current Enrollment	585	305	445	
Additions to Demolish	<input type="checkbox"/> 1957 Rootstown Elementary 91% 12,250 ft ² <input type="checkbox"/> 1959 Addition 71% 4,020 ft ² <input type="checkbox"/> 1962 Addition 71% 17,390 ft ² <input type="checkbox"/> 1966 Addition 67% 18,990 ft ² <input type="checkbox"/> 1972 High School Field House 45% 8,190 ft ²	<input type="checkbox"/> 1917 Rootstown Middle School 77% 31,390 ft ² <input type="checkbox"/> 1954 Rootstown Middle School 73% 13,100 ft ² <input type="checkbox"/> 1978 Rootstown Middle School 63% 14,760 ft ²	<input type="checkbox"/> 1966 1966 original 65% 74,230 ft ² <input type="checkbox"/> 1966 District Office 75% 650 ft ²	
Grades Housed - Proposed				PK-12
Projected Enrollment				1173
CT Projected Enrollment				
Scope of Work	Abate/Demolish	Abate/Demolish	Abate/Demolish	Build New
CEFPI Rating	Borderline	Borderline	Borderline	
Existing ft ²	61,840	59,250	74,880	
Cost/ft ² (DM)	\$240.64	\$250.63	\$249.65	
Cost to Replace	\$14,874,993.60	\$14,843,902.50	\$18,686,304.00	\$0.00
Cost to Renovate	\$10,835,748.21	\$10,772,723.49	\$12,111,080.16	
Reprogramming	\$0.00	\$0.00	\$0.00	\$0.00
Renovate+Replace	73%	73%	65%	
Right Replacement				
Right Ratio				
Addition Required	No	No	No	No
Proposed Enrollment	Students Addition ft ² sf/Student sf required	Students Addition ft ² sf/Student sf required	Students Addition ft ² sf/Student sf required	Students New ft ² sf/Student sf required
Elementary (PK-K)	x = 0	x = 0	x = 0	92 x 113.27 = 10,421
Elementary (PK-5)	x = 0	x = 0	x = 0	507 x 113.27 = 57,428
Middle (6-8)	x = 0	x = 0	x = 0	313 x 143.67 = 44,969
High (9-12)	x = 0	x = 0	x = 0	353 x 171.28 = 60,455
Career Technical Core Space	x = 0	x = 0	x = 0	x = 0
Total ft ² Required				162,851.38
ft ² Existing	61,840	59,250	74,880	
Large Group Restroom	No	No	No	No
Fixture Replacement				
Comprehensive Vocational	No	No	No	No
Oversized ft ²				
Less Oversized ft ²	61,840	59,250	74,880	
CT ft ² Existing				
Less CT ft ²	61,840	59,250	74,880	
Addition ft ²	-61,840	-59,250	-74,880	162,851
Cost per ft ²	see below	see below	see below	see below
Total Addition Cost				
Cost Of New SF	SF Required \$/SF Cost	SF Required \$/SF Cost	SF Required \$/SF Cost	SF Required \$/SF Cost
Elementary (PK-5)	x = \$0.00	x = \$0.00	x = \$0.00	57,427.89 x \$223.80 = \$12,852,361.78
Middle (6-8)	x = \$0.00	x = \$0.00	x = \$0.00	44,968.71 x \$228.14 = \$10,304,130.21
High (9-12)	x = \$0.00	x = \$0.00	x = \$0.00	60,454.78 x \$237.52 = \$14,359,219.35
Career Technical Program Space				
CT Existing ft ²				
CT New ft ²				
CT Total ft ²				
CT Program Total	\$0.00	\$0.00	\$0.00	\$0.00
Total Proposed ft ²				162,851
Total to Rebuild	\$0.00	\$0.00	\$0.00	\$37,515,711.34
Total to Rebuild All Buildings				
Cost to Reno & Reprogram				\$0.00
Total Addition Cost				
Total Career Technical	\$0.00	\$0.00	\$0.00	\$0.00
Project Cost	\$0.00	\$0.00	\$0.00	\$37,515,711.34
Asbestos Abatement	\$305,463.11	\$242,723.37	\$334,501.87	\$0.00
Demolition	\$278,280.00	\$266,625.00	\$336,960.00	\$0.00
Specific Allowance	\$0.00	\$0.00	\$0.00	\$300,000.00
Total Building Cost	\$583,743.11	\$509,348.37	\$671,461.87	\$37,815,711.34
Page Subtotal		\$39,580,264.69		
General Allowance		\$0.00		
Project Agreement LFI		\$0.00		
Co-Funded Project		\$39,580,264.69		
Total Project Cost		\$39,580,264.69		